

Budget

2020-2021

	Budget Line	Proposed	Actual	Difference	To Year End	From Virements Reserves
	Code Description					
	SL	Street Lighting	£401.70	£0.00	£401.70	£0.00
	BE	MSDC Bin Emptying	£281.81	£270.89	£10.92	£270.89
	SPR	SALC Payroll	£45.60	£37.00	£8.60	£37.00
Services	AF	Audit Fee	£186.00	£80.00	£106.00	£80.00
	WS	WEB Site hosting	£60.90	£50.00	£10.90	£50.00
	SWL	Software Licenses		£119.90	-£119.90	£119.90
	P-BC	Planning/Building Control		£330.00	-£330.00	£330.00
Insurance	I	Insurance	£237.59	£234.08	£3.51	£234.08
Subscriptions	SS	SALC subs	£261.49	£265.18	-£3.69	£265.18
	SLCC	SLCC Subs	£78.00	£78.00	£0.00	£78.00
Employment	CS	Clerk salary	£2,700.00	£2,769.17	-£69.17	£2,769.17
	CE	Clerk expenses		£194.60	-£194.60	£194.60
Library	BK	Books	£60.00	£0.00	£60.00	£0.00
Periodic	EC	Election Costs	£0.00	£0.00	£0.00	£0.00
	RW	Remembrance Wreath	£25.00	£20.00	£5.00	£20.00
	ICO	ICO Registration Fee		£35.00	-£35.00	£35.00
	CYM	Churchyard Maintenance	£507.50	£500.00	£7.50	£500.00
	DEFIB	Defibrillator Running Costs	£0.00	£231.00	-£231.00	£231.00
Training	PDT	Professional Development Training	£500.00	£350.00	£150.00	£350.00
Planning	PLAN	Planning Application	£0.00	£117.59	-£117.59	£117.59
	LTSE	Long term service award		£0.00	£0.00	£0.00
To be rolled off	LP	Litter picking hoops		£0.00	£0.00	£0.00
	CAS	Community Action Subs		£0.00	£0.00	£0.00
	LGA 1972 S19					
	RVHMC	Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00
	LGA 1972 S142					
	CAB	Citizens Advice	£50.00	£100.00	-£50.00	£100.00
	LGA 1972 S137					
Grants And	PCC	St Catherine's Church	£600.00	£600.00	£0.00	£600.00

		Budget					
Grants And Donations	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£0.00	
	SARS	Suffolk Accident Rescue Service	£50.00	£100.00	-£50.00	£100.00	
	HW	Headway		£0.00	£0.00	£0.00	
	RBL	Royal British Legion		£0.00	£0.00	£0.00	
	HFH	Help for Heros		£0.00	£0.00	£0.00	
	AUK	AGE UK		£0.00	£0.00	£0.00	
Total	EACH	EACH		£0.00	£0.00	£0.00	
	T		£7,095.59	£7,482.41	-£386.82	£7,482.41	£0.00
							£0.00 Total

		Precept		
		Requested	Received	Remaining
RP		£7,100.00	£7,100.00	-£382.41

		Proposed	Predicted
Capital Gain from Precept Based On Budget		£4.41	-£382.41
Amount left to spend to year end		-£694.58	-£307.76

Reserves

Total £42,979.94

		Ear Marked	Total	General
				£4,476.98
Replacement Defibrillator Pads	1	£60.00	% of Precept	63.06%
Village Notice Board maintenance	1	£100.00		
Staffing cost reserve	2	£1,000.00		
Replacement Dog Bin	1	£100.00		
Replacement Grit Bin	1	£150.00	CIL	Ring fenced Total
Telephone Kiosk Maintenance	1	£50.00		£11,523.80
Youth Recreation Activities	1	£0.00	CIL Ear marked	

		Budget			
Village Sign Maintenance	1	£0.00	Cil Reserves	Total	£11,523.80
Councillor Training	3	£486.00			
Bus Shelter Maintenance	1	£0.00	Grants	Total	£25,033.16
Total		£1,946.00			

Budget

2019-2020

Proposed	Actual	Difference
£390.00	£358.70	£31.30
£263.00	£273.60	-£10.60
£43.20	£21.60	£21.60
£174.00	£174.00	£0.00
£60.00	£60.00	£0.00
£199.27	£234.08	-£34.81
£265.00	£253.87	£11.13
	£81.00	
£2,728.80	£3,018.66	-£289.86
£128.48	£128.48	
	£104.78	
	£40.00	
£450.00	£500.00	-£50.00
£500.00	£190.19	£309.81
	£0.00	£0.00
	£0.00	£0.00
	£0.00	£0.00
£1,000.00	£2,000.00	-£1,000.00
		£0.00
£50.00	£100.00	-£50.00
		£0.00
£600.00	£600.00	£0.00

2018-2019

Proposed	Actual	Difference
£400.00	£377.27	£22.73
£200.00	£192.00	£8.00
£43.20	£43.20	£0.00
£0.00	£0.00	£0.00
£60.00	£60.00	£0.00
	£199.27	-£199.27
£252.00	£255.13	-£3.13
£2,400.00	£2,885.38	-£485.38
£450.00	£450.00	£0.00
£0.00	£123.60	-£123.60
£0.00	£30.00	-£30.00
£0.00	£77.90	-£77.90
£1,000.00	£1,000.00	
£50.00	£50.00	
£600.00	£600.00	

Budget

£50.00	£50.00	£0.00		£50.00	£50.00	
£50.00	£50.00	£0.00		£50.00	£50.00	
	£0.00	£0.00		£40.00	£40.00	
	£0.00	£0.00		£180.00	£180.00	
	£0.00	£0.00		£180.00	£180.00	
£50.00	£50.00	£0.00		£50.00	£50.00	
£0.00	£50.00	£0.00				
£7,001.75	£8,338.96	-£1,061.43	Total	£6,005.20	£6,893.75	-£888.55

Requested Precept

Requested	Received	Remaining
£5,900.00	£5,900.00	-£2,438.96

Requested Precept

Requested	Received	Remaining
£7,000.00	£7,000.00	£106.25