

## Budget

2021-2022

Budget Line		Proposed	Actual	Difference	To Year End	Virements	From Reserves
Code	Description						
SL	Street Lighting	£437.85	£344.74	£93.11	£344.74		
BE	MSDC Bin Emptying	£278.99	£0.00	£278.99	£278.99		
SPR	SALC Payroll	£38.00	£45.00	-£7.00	£45.00		
AF	Audit Fee	£80.00	£0.00	£80.00	£80.00		
WS	WEB Site hosting	£50.00	£0.00	£50.00	£50.00		
SWL	Software Licenses	£119.00	£0.00	£119.00	£119.00		
P-BC	Planning/Building Control		£0.00	£0.00	£0.00		
BANK	Banking Services		£25.00	-£25.00	£25.00		
I	Insurance	£234.08	£0.00	£234.08	£234.08		
SS	SALC subs	£265.18	£0.00	£265.18	£265.18		
SLCC	SLCC Subs	£78.00	£0.00	£78.00	£78.00		
CS	Clerk Salary	£2,822.40	£470.40	£2,352.00	£2,822.40		
CE	Clerk Expenses	£250.00	£20.00	£230.00	£250.00		
BK	Books	£0.00	£0.00	£0.00	£0.00		
EC	Election Costs	£0.00	£0.00	£0.00	£0.00		
RW	Remembrance Wreath	£25.00	£0.00	£25.00	£25.00		
ICO	ICO Registration Fee	£35.00	£0.00	£35.00	£35.00		
DEFIB	Defibrillator Running Costs	£0.00	£0.00	£0.00	£0.00		
	Professional Development						
PDT	Training	£100.00	£0.00	£100.00	£100.00		
CT	Councillor Training	£450.00	£0.00	£450.00	£450.00		
PLAN	Planning Application	£0.00	£0.00	£0.00	£0.00		
LTSE	Long term service award		£0.00	£0.00	£0.00		
LP	Litter picking hoops		£0.00	£0.00	£0.00		
CAS	Community Action Subs		£0.00	£0.00	£0.00		
<b>Council</b>							
<b>Running Costs</b>	<b>Total</b>	<b>£5,263.50</b>	<b>£905.14</b>	<b>£4,358.36</b>	<b>£5,202.39</b>		

		Budget					
Grants And Donations	<b>LGA 1972 S124 (6)</b>						
	CYM	Churchyard Maintenance	£500.00	£0.00	£500.00	£500.00	
	<b>LGA 1972 S19</b>						
	RVHMC	Ringshall Village Hall Management Committee	£1,000.00	£0.00	£1,000.00	£1,000.00	
	<b>LGA 1972 S142</b>						
	CAB	Citizens Advice	£100.00	£0.00	£100.00	£100.00	
	<b>LGA 1972 S137</b>						
	PCC	St Catherine's Church	£600.00	£0.00	£600.00	£600.00	
	FPM	Four Parishes Magazine by Gt Bricett PCC	£50.00	£0.00	£50.00	£50.00	
	SARS	Suffolk Accident Rescue Service	£100.00	£0.00	£100.00	£100.00	
	HW	Headway		£0.00	£0.00	£0.00	
	RBL	Royal British Legion		£0.00	£0.00	£0.00	
	HFH	Help for Heros		£0.00	£0.00	£0.00	
	AUK	AGE UK		£0.00	£0.00	£0.00	
	EACH	EACH		£0.00	£0.00	£0.00	
	<b>Total</b>	<b>£2,350.00</b>	<b>£0.00</b>	<b>£2,350.00</b>	<b>£2,350.00</b>		
<b>Precept Funded Total</b>		<b>£7,613.50</b>	<b>£905.14</b>	<b>£6,708.36</b>	<b>£7,552.39</b>		
<b>Grant Spend</b>							
	STW	Sewage Treatment Plant Project	£24,183.24	£24,183.24	£0.00	£24,183.24	£24,183.24
	<b>Total</b>		<b>£24,183.24</b>	<b>£24,183.24</b>	<b>£0.00</b>	<b>£24,183.24</b>	<b>£24,183.24</b>
<b>VAT</b>				<b>£4,914.63</b>		<b>£5,300.00</b>	
<b>Capital Gain from Precept Based On Budget</b>			<b>Proposed</b>		<b>Predicted</b>		
			<b>£286.50</b>		<b>£347.61</b>		

Budget

2020-2021			2019-2020		
Proposed	Actual	Difference	Proposed	Actual	Difference
£401.70	£0.00	£401.70	£390.00	£358.70	£31.30
£281.81	£270.89	£10.92	£265.00	£273.00	-£8.00
£45.60	£37.00	£8.60	£43.20	£21.60	£21.60
£186.00	£80.00	£106.00	£174.00	£174.00	£0.00
£60.90	£60.00	£0.90	£60.00	£60.00	£0.00
£237.59	£234.08	£3.51	£199.27	£234.00	-£34.73
£261.49	£265.18	-£3.69	£265.00	£253.87	£11.13
£78.00	£78.00	£0.00		£81.00	-£81.00
£2,700.00	£2,769.17	-£69.17	£2,400.00	£2,885.38	-£485.38
	£194.60	-£194.60		£81.08	-£81.08
£60.00	£0.00	£60.00		£128.48	
£25.00	£20.00	£5.00	£852.56	£104.78	£747.78
	£35.00	-£35.00			
	£231.00	-£231.00			
£500.00	£350.00	£150.00	£0.00	£123.60	-£123.60
	£117.59	-£117.59			
			£0.00	£30.00	-£30.00
			£0.00	£77.90	-£77.90

Budget

	£507.50	£500.00	£7.50		£450.00	£450.00	£0.00
	£1,000.00	£2,000.00	-£1,000.00		£1,000.00	£1,000.00	£0.00
	£50.00	£100.00	-£50.00		£50.00	£50.00	£0.00
	£600.00	£600.00	£0.00		£600.00	£600.00	£0.00
	£50.00	£50.00	£0.00		£50.00	£50.00	£0.00
	£50.00	£100.00	-£50.00		£50.00	£50.00	£0.00
					£40.00	£0.00	£40.00
	£50.00	£0.00	£50.00		£50.00	£50.00	£0.00
	£0.00	£0.00	£0.00				
<b>Total</b>	<b>£7,145.59</b>	<b>£8,092.51</b>	<b>-£946.92</b>	<b>Total</b>	<b>£6,939.03</b>	<b>£7,137.39</b>	<b>-£199.88</b>

Requested Precept		
Requested	Received	Remaining
£7,100.00	£7,100.00	-£992.51

Requested Precept		
Requested	Received	Remaining
£5,900.00	£5,900.00	-£1,237.39