

## Budget

2020-2021

	Budget Line	Proposed	Actual	Difference	To Year End	From Virements Reserves
	Code Description					
	SL Street Lighting	£401.70	£0.00	£401.70	£401.70	
	BE MSDC Bin Emptying	£281.81	£270.89	£10.92	£270.89	
	SPR SALC Payroll	£45.60	£37.00	£8.60	£37.00	
<b>Services</b>	AF Audit Fee	£186.00	£80.00	£106.00	£80.00	
	WS WEB Site hosting	£60.90	£50.00	£10.90	£60.00	
	SWL Software Licenses		£119.90	-£119.90	£119.90	
	P-BC Planning/Building Control		£330.00	-£330.00	£336.00	
<b>Insurance</b>	I Insurance	£237.59	£234.08	£3.51	£234.08	
<b>Subscriptions</b>	SS SALC subs	£261.49	£265.18	-£3.69	£265.18	
	SLCC SLCC Subs	£78.00	£78.00	£0.00	£78.00	
<b>Employment</b>	CSE Clerk Salary&expenses	£2,700.00	£2,963.77	-£263.77	£3,072.40	
<b>Library</b>	BK Books	£60.00	£0.00	£60.00	£60.00	
<b>Periodic</b>	EC Election Costs	£0.00	£0.00	£0.00	£0.00	
	RW Remembrance Wreath	£25.00	£20.00	£5.00	£25.00	
	ICO ICO Registration Fee		£0.00	£0.00	£35.00	
	CYM Churchyard Maintenance	£507.50	£500.00	£7.50	£500.00	
	DEFIB Defibrillator Running Costs	£0.00	£231.00	-£231.00	£223.20	
<b>Training</b>	PDT Professional Development Training	£500.00	£350.00	£150.00	£500.00	
<b>Planning</b>	PLAN Planning Application	£0.00	£117.59	-£117.59	£117.59	
	LTSE Long term service award		£0.00	£0.00	£0.00	
<b>To be rolled off</b>	LP Litter picking hoops		£0.00	£0.00	£0.00	
	CAS Community Action Subs		£0.00	£0.00	£0.00	
	<b>LGA 1972 S19</b>					
	RVHMC Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£2,000.00	
	<b>LGA 1972 S142</b>					

		Budget					
<b>Grants And Donations</b>	CAB	Citizens Advice	£50.00	£100.00	-£50.00	£50.00	
	<b>LGA 1972 S137</b>						
	PCC	St Catherine's Church	£600.00	£600.00	£0.00	£600.00	
	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00	
	SARS	Suffolk Accident Rescue Service	£50.00	£100.00	-£50.00	£100.00	
	HW	Headway		£0.00	£0.00	£0.00	
	RBL	Royal British Legion		£0.00	£0.00	£0.00	
	HFH	Help for Heros		£0.00	£0.00	£0.00	
	AUK	AGE UK		£0.00	£0.00	£0.00	
	EACH	EACH		£0.00	£0.00	£0.00	
<b>Total</b>	<b>T</b>		<b>£7,095.59</b>	<b>£7,447.41</b>	<b>-£351.82</b>	<b>£9,215.94</b>	<b>£0.00</b>

		Precept		
		Requested	Received	Remaining
<b>RP</b>		<b>£7,100.00</b>	<b>£7,100.00</b>	<b>-£347.41</b>

		Proposed	Predicted
<b>Capital Gain from Precept Based On Budget</b>		£4.41	-£2,115.94
<b>Amount left to spend to year end</b>		-£694.58	£1,425.77

### Reserves

**Total** £17,370.93

		Ear Marked	Total	General
Replacement Defibrillator Pads	1	£60.00		£3,051.21
			<b>% of Precept</b>	<b>42.97%</b>

		Budget				
Village Notice Board maintenance	1	£100.00				
Staffing cost reserve	2	£1,000.00				
Replacement Dog Bin	1	£100.00				
Replacement Grit Bin	1	£150.00				
Telephone Kiosk Maintenance	1	£50.00				
Youth Recreation Activities	1	£0.00				
Village Sign Maintenance	1	£0.00				
Councillor Training	3	£486.00				
Bus Shelter Maintenance	1	£0.00				
<b>Total</b>		<b>£1,946.00</b>				
			<b>CIL</b>	<b>Ring fenced</b>		
				<b>Total</b>		<b>£11,523.80</b>
			CIL Ear marked			
			Cil Reserves	<b>Total</b>		<b>£11,523.80</b>
			<b>Locality Award</b>	<b>Total</b>		<b>£849.92</b>

Budget

2019-2020			2018-2019		
Proposed	Actual	Difference	Proposed	Actual	Difference
£390.00	£358.70	£31.30	£400.00	£377.27	£22.73
£263.00	£273.60	-£10.60	£200.00	£192.00	£8.00
£43.20	£21.60	£21.60	£43.20	£43.20	£0.00
£174.00	£174.00	£0.00	£0.00	£0.00	£0.00
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00
£199.27	£234.08	-£34.81		£199.27	-£199.27
£265.00	£253.87	£11.13	£252.00	£255.13	-£3.13
	£81.00				
£2,728.80	£3,018.66	-£289.86	£2,400.00	£2,885.38	-£485.38
£128.48	£128.48				
	£104.78				
	£40.00				
£450.00	£500.00	-£50.00	£450.00	£450.00	£0.00
£500.00	£190.19	£309.81	£0.00	£123.60	-£123.60
	£0.00	£0.00	£0.00	£30.00	-£30.00
	£0.00	£0.00	£0.00	£77.90	-£77.90
	£0.00	£0.00			
£1,000.00	£2,000.00	-£1,000.00	£1,000.00	£1,000.00	
		£0.00			

Budget

	£50.00	£100.00	-£50.00
			£0.00
	£600.00	£600.00	£0.00
	£50.00	£50.00	£0.00
	£50.00	£50.00	£0.00
		£0.00	£0.00
		£0.00	£0.00
		£0.00	£0.00
	£50.00	£50.00	£0.00
	£0.00	£50.00	£0.00
<b>Total</b>	<b>£7,001.75</b>	<b>£8,338.96</b>	<b>-£1,061.43</b>

	£50.00	£50.00
	£600.00	£600.00
	£50.00	£50.00
	£50.00	£50.00
	£40.00	£40.00
	£180.00	£180.00
	£180.00	£180.00
	£50.00	£50.00
<b>Total</b>	<b>£6,005.20</b>	<b>£6,893.75</b>

Requested Precept		
Requested	Received	Remaining
£5,900.00	£5,900.00	-£2,438.96

Requested Precept		
Requested	Received	Remaining
£7,000.00	£7,000.00	£106.25