

Budget

2020-2021

	Budget Line	Proposed	Actual	Difference	To Year End	From Virements Reserves
	Code Description					
	SL Street Lighting	£401.70	£0.00	£401.70	£0.00	
	BE MSDC Bin Emptying	£281.81	£325.07	-£43.26	£325.07	
<b>Services</b>	SPR SALC Payroll	£45.60	£21.60	£24.00	£45.60	
	AF Audit Fee	£186.00	£80.00	£106.00	£186.00	
	WS WEB Site hosting	£60.90	£0.00	£60.90	£0.00	
<b>Insurance</b>	I Insurance	£237.59	£0.00	£237.59	£234.08	
<b>Subscriptions</b>	SS SALC subs	£261.49	£265.18	-£3.69	£265.18	
	SLCC SLCC Subs	£78.00	£0.00		£78.00	
<b>Employment</b>	CSE Clerk Salary&expenses	£2,700.00	£1,194.96	£1,505.04	£3,072.40	
<b>Library</b>	BK Books	£60.00	£0.00	£60.00	£60.00	
<b>Periodic</b>	EC Election Costs	£0.00	£0.00	£0.00	£0.00	
	WS Remembrance Wreath	£25.00			£15.00	
	ICO ICO Registration Fee				£46.00	
	CYM Churchyard Maintenance	£507.50	£0.00	£507.50	£500.00	
	DEFIB Defibrilator Running Costs	£0.00	£0.00	£0.00	TBD	
<b>Training</b>	PDT Professional Development Training	£500.00	£350.00	£150.00	£500.00	
	LTSE Long term service award		£0.00	£0.00	£0.00	
<b>To be rolled off</b>	LP Litter picking hoops		£0.00	£0.00	£0.00	
	CAS Community Action Subs		£0.00	£0.00	£0.00	
	<b>LGA 1972 S19</b>					
	RVHMC Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00	
	<b>LGA 1972 S142</b>					
	CA Citizens Advice	£50.00	£0.00	£50.00	£50.00	
	<b>LGA 1972 S137</b>					
<b>Grants And</b>	PCC St Catherine's Church	£600.00	£0.00	£600.00	£600.00	

		Budget						
<b>Grants And Donations</b>	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00		
		Suffolk Accident Rescue						
	SARS	Service	£50.00	£100.00	-£50.00	£100.00		
	HW	Headway		£0.00	£0.00	£0.00		
	RBL	Royal British Legion		£0.00	£0.00	£0.00		
	HFH	Help for Heros		£0.00	£0.00	£0.00		
	AUK	AGE UK		£0.00	£0.00	£0.00		
	EACH	EACH		£0.00				
<b>Total</b>	T		<b>£7,095.59</b>	<b>£3,336.81</b>	<b>£3,655.78</b>	<b>£7,127.33</b>	<b>£0.00</b>	<b>£0.00</b>

		Precept		
		Requested	Received	Remaining
RP		£7,100.00	£3,550.00	£213.19

		Proposed	Predicted
<b>Capital Gain from Precept Based On Budget</b>		£4.41	-£3,577.33
<b>Predicted Amount left to spend to year end</b>			£3,467.32
<b>Amount left to spend based on budget</b>			£3,435.58

### Capital Reserves

**Total** £15,766.40

		Ear Marked		General Reserves	
				<b>Total</b>	£2,596.64
Replacement Defibrillator Pads	1	£60.00		<b>% of Precept</b>	36.57%
Village Notice Board maintenance	2	£200.00			
Staffing cost reserve	2	£1,000.00			

	Budget				
Replacement Dog Bin	1	£100.00			
Replacement Grit Bin	1	£150.00	<b>CIL</b>	<b>Ring fenced</b>	
Telephone Kiosk				<b>Total</b>	<b>£11,509.76</b>
Maintenance	1	£50.00			
Youth Recreation			CIL Ear marked		
Activities	1	£0.00			
Village Sign					
Maintenance	1	£0.00	Cil Reserves	<b>Total</b>	<b>£11,509.76</b>
Bus Shelter					
Maintenance	1	£100.00			
<b>Total</b>		<b>£1,660.00</b>			

Budget

2019-2020			2018-2019		
Proposed	Actual	Difference	Proposed	Actual	Difference
£390.00	£358.70	£31.30	£400.00	£377.27	£22.73
£263.00	£273.60	-£10.60	£200.00	£192.00	£8.00
£43.20	£21.60	£21.60	£43.20	£43.20	£0.00
£174.00	£174.00	£0.00	£0.00	£0.00	£0.00
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00
£199.27	£234.08	-£34.81		£199.27	-£199.27
£265.00	£253.87	£11.13	£252.00	£255.13	-£3.13
	£81.00				
£2,728.80	£3,018.66	-£289.86	£2,400.00	£2,885.38	-£485.38
£128.48	£128.48				
	£104.78				
	£40.00				
£450.00	£500.00	-£50.00	£450.00	£450.00	£0.00
£500.00	£190.19	£309.81	£0.00	£123.60	-£123.60
	£0.00	£0.00	£0.00	£30.00	-£30.00
	£0.00	£0.00	£0.00	£77.90	-£77.90
	£0.00	£0.00			
£1,000.00	£2,000.00	-£1,000.00	£1,000.00	£1,000.00	
	£0.00	£0.00			
£50.00	£100.00	-£50.00	£50.00	£50.00	
	£0.00	£0.00			
£600.00	£600.00	£0.00	£600.00	£600.00	

Budget

	£50.00	£50.00	£0.00		£50.00	£50.00	
	£50.00	£50.00	£0.00		£50.00	£50.00	
		£0.00	£0.00		£40.00	£40.00	
		£0.00	£0.00		£180.00	£180.00	
		£0.00	£0.00		£180.00	£180.00	
	£50.00	£50.00	£0.00		£50.00	£50.00	
	£0.00	£50.00	£0.00				
<b>Total</b>	<b>£7,001.75</b>	<b>£8,338.96</b>	<b>-£1,061.43</b>	<b>Total</b>	<b>£6,005.20</b>	<b>£6,893.75</b>	<b>-£888.55</b>

Requested Precept		
Requested	Received	Remaining
£5,900.00	£5,900.00	-£2,438.96

Requested Precept		
Requested	Received	Remaining
£7,000.00	£7,000.00	£106.25