

## Budget

2020-2021

		Budget Line	Proposed	Actual	Difference	To Year End	From Virements Reserves
	Code	Description					
	SL	Street Lighting	£401.70	£0.00	£401.70	£0.00	
	BE	MSDC Bin Emptying	£281.81	£325.07	-£43.26	£325.07	
<b>Services</b>	SPR	SALC Payroll	£45.60	£21.60	£24.00	£45.60	
	AF	Audit Fee	£186.00	£80.00	£106.00	£186.00	
	WS	WEB Site hosting	£60.90	£0.00	£60.90	£0.00	
<b>Insurance</b>	I	Insurance	£237.59	£0.00	£237.59	£0.00	
<b>Subscriptions</b>	SS	SALC subs	£261.49	£265.18	-£3.69	£265.18	
	SLCC	SLCC Subs	£78.00	£0.00		£78.00	
<b>Employment</b>	CSE	Clerk Salary&expenses	£2,700.00	£491.06	£2,208.94	£2,700.00	
<b>Library</b>	BK	Books	£60.00	£0.00	£60.00	£60.00	
<b>Periodic</b>	EC	Election Costs	£0.00	£0.00	£0.00	£0.00	
	WS	Remembrance Wreath	£25.00			£15.00	
	ICO	ICO Registration Fee				£46.00	
	CYM	Churchyard Maintenance	£507.50	£0.00	£507.50	£500.00	
	DEFIB	Defibrilator Running Costs	£0.00	£0.00	£0.00	TBD	
<b>Training</b>	PDT	Professional Development Training	£500.00	£0.00	£500.00	£500.00	
	LTSE	Long term service award		£0.00	£0.00	£0.00	
<b>To be rolled off</b>	LP	Litter picking hoops		£0.00	£0.00	£0.00	
	CAS	Community Action Subs		£0.00	£0.00	£0.00	
	<b>LGA 1972 S19</b>						
	RVHMC	Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00	
	<b>LGA 1972 S142</b>						
	CA	Citizens Advice	£50.00	£0.00	£50.00	£50.00	
	<b>LGA 1972 S137</b>						
<b>Grants And</b>	PCC	St Catherine's Church	£600.00	£0.00	£600.00	£600.00	

		Budget						
<b>Grants And Donations</b>	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00		
		Suffolk Accident Rescue						
	SARS	Service	£50.00	£100.00	-£50.00	£50.00		
	HW	Headway		£0.00	£0.00	£0.00		
	RBL	Royal British Legion		£0.00	£0.00	£0.00		
	HFH	Help for Heros		£0.00	£0.00	£0.00		
	AUK	AGE UK		£0.00	£0.00	£0.00		
	EACH	EACH		£0.00				
<b>Total</b>	T		<b>£7,095.59</b>	<b>£2,282.91</b>	<b>£4,709.68</b>	<b>£6,470.85</b>	<b>£0.00</b>	<b>£0.00</b>

		Precept		
		Requested	Received	Remaining
RP		£7,100.00	£3,550.00	£1,267.09

		Proposed	Predicted
<b>Capital Gain from Precept Based On Budget</b>		£4.41	-£2,920.85
<b>Predicted Amount left to spend to year end</b>			£3,864.74
<b>Amount left to spend based on budget</b>			£4,489.48

### Capital Reserves

**Total** £15,733.69

		Ear Marked	
Replacement Defibrillator	1	£60.00	
Village Notice Board mai	2	£200.00	
Staffing cost reserve	2	£1,000.00	
Replacement Dog Bin	1	£100.00	
Replacement Grit Bin	1	£150.00	

General Reserves	
<b>Total</b>	£2,563.93
<b>% of Precept</b>	36.11%

Ring fenced	
<b>CIL</b>	<b>Total</b>
	£11,509.76