

Budget

2020-2021

		Budget Line	Proposed	Actual	Difference	To Year End	From Virements Reserves
	Code	Description					
	SL	Street Lighting	£401.70	£0.00	£401.70	£401.70	
	BE	MSDC Bin Emptying	£281.81	£325.07	-£43.26	£325.07	
Services	SPR	SALC Payroll	£45.60	£21.60	£24.00	£45.60	
	AF	Audit Fee	£186.00	£80.00	£106.00	£80.00	
	WS	WEB Site hosting	£60.90	£60.00	£0.90	£60.00	
Insurance	I	Insurance	£237.59	£234.08	£3.51	£234.08	
Subscriptions	SS	SALC subs	£261.49	£265.18	-£3.69	£265.18	
	SLCC	SLCC Subs	£78.00	£0.00	£78.00	£78.00	
Employment	CSE	Clerk Salary&expenses	£2,700.00	£1,672.96	£1,027.04	£3,072.40	
Library	BK	Books	£60.00	£0.00	£60.00	£60.00	
Periodic	EC	Election Costs	£0.00	£0.00	£0.00	£0.00	
	WS	Remembrance Wreath	£25.00		£25.00	£25.00	
	ICO	ICO Registration Fee		£0.00	£0.00	£35.00	
	CYM	Churchyard Maintenance	£507.50	£500.00	£7.50	£500.00	
	DEFIB	Defibrillator Running Costs	£0.00	£223.20	-£223.20	£223.20	
Training	PDT	Professional Development Training	£500.00	£350.00	£150.00	£500.00	
Planning	PLAN	Planning Application	£0.00	£117.59	-£117.59	£117.59	
	LTSE	Long term service award		£0.00	£0.00	£0.00	
To be rolled off	LP	Litter picking hoops		£0.00	£0.00	£0.00	
	CAS	Community Action Subs		£0.00	£0.00	£0.00	
	LGA 1972 S19						
	RVHMC	Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00	
	LGA 1972 S142						
	CA	Citizens Advice	£50.00	£0.00	£50.00	£50.00	
	LGA 1972 S137						

		Budget						
Grants And Donations	PCC	St Catherine's Church	£600.00	£600.00	£0.00	£600.00		
	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00		
		Suffolk Accident Rescue						
	SARS	Service	£50.00	£100.00	-£50.00	£100.00		
	HW	Headway		£0.00	£0.00	£0.00		
	RBL	Royal British Legion		£0.00	£0.00	£0.00		
	HFH	Help for Heros		£0.00	£0.00	£0.00		
	AUK	AGE UK		£0.00	£0.00	£0.00		
Total	EACH	EACH		£0.00	£0.00			
	T		£7,095.59	£5,549.68	£1,545.91	£7,822.82	£0.00	£0.00

		Precept		
		Requested	Received	Remaining
RP		£7,100.00	£7,100.00	£1,550.32

		Proposed	Predicted
Capital Gain from Precept Based On Budget		£4.41	-£722.82
Predicted Amount left to spend to year end		£2,173.14	
Amount left to spend based on budget		£1,445.91	

Capital Reserves

Total £19,330.44

		Ear Marked	General Reserves
			Total £5,024.76
Replacement Defibrillator Pads	1	£60.00	% of Precept 70.77%
Village Notice Board maintenance	1	£100.00	

		Budget					
Staffing cost reserve	2	£1,000.00					
Replacement Dog Bin	1	£100.00					
Replacement Grit Bin	1	£150.00		CIL	Ring fenced		
Telephone Kiosk					Total		£11,509.76
Maintenance	1	£50.00					
Youth Recreation				CIL Ear marked			
Activities	1	£0.00					
Village Sign							
Maintenance	1	£0.00		Cil Reserves	Total		£11,509.76
Councillor Training	3	£486.00					
Bus Shelter							
Maintenance	1	£0.00		Locality Award	Total		£849.92
Total		£1,946.00					

Budget

2019-2020			2018-2019		
Proposed	Actual	Difference	Proposed	Actual	Difference
£390.00	£358.70	£31.30	£400.00	£377.27	£22.73
£263.00	£273.60	-£10.60	£200.00	£192.00	£8.00
£43.20	£21.60	£21.60	£43.20	£43.20	£0.00
£174.00	£174.00	£0.00	£0.00	£0.00	£0.00
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00
£199.27	£234.08	-£34.81		£199.27	-£199.27
£265.00	£253.87	£11.13	£252.00	£255.13	-£3.13
	£81.00				
£2,728.80	£3,018.66	-£289.86	£2,400.00	£2,885.38	-£485.38
£128.48	£128.48				
	£104.78				
	£40.00				
£450.00	£500.00	-£50.00	£450.00	£450.00	£0.00
£500.00	£190.19	£309.81	£0.00	£123.60	-£123.60
	£0.00	£0.00	£0.00	£30.00	-£30.00
	£0.00	£0.00	£0.00	£77.90	-£77.90
	£0.00	£0.00			
£1,000.00	£2,000.00	-£1,000.00	£1,000.00	£1,000.00	
		£0.00			
£50.00	£100.00	-£50.00	£50.00	£50.00	
		£0.00			

