

## BudgetToActual

Budget Line	2018-2019			2019-2020			Notes	
	Proposed	Actual	Deviation	Proposed	Actual To-date	Deviation		
Infrastructure	Street Lighting& Maintenance	370	377.37	(7.37)	390	0	390.00	
Subscriptions	Dog Waste Bin	0	103.82	(103.82)	-	-	-	
	SALC Subs		255.13	(255.13)	265	253.87	11.13	
	Website	60	60	0.00	60	0	60.00	
Services	MSDC Bin Emptying	210	192	18.00	263	0	263.00	£234.00
	Speedgun Calibration	0	24.33	(24.33)	0	0	0.00	
	Website Management		100	(100.00)	-	-	- Subsumed by Clerk	
Audit	Audit Fee		0	0.00	0	0	0.00 Around £164	
Insurance	Insurance		199.27	(199.27)	199.27	0	199.27 Does not cover Hall	
	Employee Salary	2400	2750.5	(350.50)	2400	562.27	1,837.73	
Employment	Expenses	0	134.88	(134.88)	0	30	(30.00)	
	SALC Payroll Service		43.2	(43.20)	43.2	43.2	0.00	
	Training	0	123.6	(123.60)	500	0	500.00	
	Litter picking hoops	0	77.9	(77.90)	-	-	-	
General Assets	Defib Pads	0	116	(116.00)	0	0	0.00 Next renewal 2020-2021	
	Arnold-Baker Councils Explained				0	110.99	(110.99)	
	Election Costs				0	17.49	(17.49)	
Elections	Costs	-	-	-	852.56	0	0.00 Every 4 years	
Reimbursements		0	107.9	(107.90)	-	-	-	
<b>Subtotal</b>		<b>3040</b>	<b>4364.1</b>	<b>(1,324.10)</b>	<b>4120.47</b>	<b>889.34</b>	<b>3,231.13</b>	

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<b>Grants</b>	?	Churchyard Grass Cutting	450	450		450.00
	S137	Four Parishes Magazine	50	50	50	0.00
		Ringshall VHMC	1000	1000		1,000.00
<b>Donations</b>	?	St Catherine's Parochial Church Council	600	600		600.00
	S137	CAB	50	50		50.00
		Suffolk Accident Rescue Service	50	50	50	0.00
	S137	Suffolk Age UK	50	50		50.00
	S137	Help For Heros	180	-		
	S137	British Legion	180	-		
<b>Subtotal</b>			<b>2610</b>	<b>2250</b>	<b>100</b>	<b>2150</b>
<b>Allowable S137 Spend</b>				4171.1		4071.1