

# **Ringshall Parish Council End of Year Budget Monitoring Report for** **2022-23**

Overall the council overspent by £675.39 versus the budget last year.

## **Under Budget Items**

Grants/Donations £580

Maintenance/Defib £184.57

## **Over Budget Items**

Audit £90 – Under Budgeted

Bin Emptying £306.79 – Under Budgeted

Clerk Salary £597.58 – Clerk Pay rise in line with inflation

Insurance £177.88 – Cost of living and increase owing to Play Area

S.137 £211.40 – Jubilee Celebrations Expenditure on Queen’s Green Canopy Tree guard & Plaque

Street Lighting £63.74 – Energy Prices increased.