

Variations and Explanations

	2023/24 £	2024/25 £	Variance £	Variance %
1 Balances Brought Forward	8,724	21,519		
2 Precept or Rates and Levies	9,222	9,683	461	5.00%
3 Total Other Receipts	17,847	1,494	-16,353	91.63%
4 Staff Costs	3,505	3,648	143	4.08%
5 Loan Interest/Capital Repaym	0	0	0	0.00%
6 All Other Payments	10,769	7,264	-3,505	32.55%
7 Balances Carried Forward	21,519	21,784	265	1.23%
8 Total Cash and Short Term In	21,519	21,784	265	1.23%
9 Total Fixed Assets plus Other	184,008	184,974	966	0.52%
10 Total Borrowings	0	0	0	0.00%

Variance because previous year included 2 VAT reclaims of £12,704.71 and £1,209.46 and grant from SCC Cllr for SID £2,273.73 and money raised for play area £7,38.36 so totalling £16,926.26